CERTIFICATE

2021

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

| | | | 2021 | Adopted Budget | |
|---------------------------------|---|----------|---------------------------|---|--------------|
| | | | | Amount of 2020 | County |
| | | Page | Budget Authority | Ad Valorem Tax | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad valorem rax | Use Only |
| Computation to Determine Lir | | 2 | | | |
| Alloc of MVT, RVT, and 16/2 | 20M Vehicles ' | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | |
| | | <u> </u> | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 148,399 | 104,928 | 11.108 |
| | | ļ | | 1 | |
| | | <u> </u> | | | |
| - | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | | | | *************************************** | |
| Special Machinery | | 6 | | | |
| Totals | | XXXXXX | 148,399 | 104,928 | 11,108 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization F | Rebate | | Resolution required? Vote | publication required? | No |
| | | | ì | | |
| Final Assessed Valuation: | County Clerk's | | | | |
| Township | 9,44658 Nov. 1, 2020 V | <u> </u> | · | | |
| | Nov. 1, 2020 \ | aluation | , , | | - |
| Assisted by: | | | 1. 91 | 1 Tax | |
| Carolyn Brock | | - | aron In Maril Ros | 1100 | FULL |
| 111 | | | | 11 | <u> </u> |
| Address: | | | ffiller an | C./EPR | - |
| 612 SW Terrace Ave | | - / | No VIA | a two | Stro |
| Topeka, KS 66611-1216 Email: | | | Carl 1 con | one po |) / 4 |
| | | | | | |
| brockck@sbcglobal.net | | • | | | |
| Attest: 9.17 | 2020 | | | | |
| 100 | | | | | |
| County Clork | | | | Yayamina Dad- | |
| County Clerk | | | C | Soverning Body | |
| | | | | | |
| Special Road Election held | for | Mill | s for years. | | |
| First levy in | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | |

Amount of Levy

Enterprise Township

1. Total tax levy amount in 2020

2021

| Computation | to | Determine | Limit | for | 2021 |
|-------------|----|-----------|-------|-----|------|
|-------------|----|-----------|-------|-----|------|

| 2. | Debt service levy in 2020 | ~ \$ | 0 |
|-----|--|--------------|-------------|
| | Tax levy excluding debt service | \$ | 102,252 |
| | 2020 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2020: + 47,4 | 32 | |
| 5. | Increase in personal property for 2020: 5a. Personal property 2020 + 559,797 5b. Personal property 2019 - 954,949 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0) | 0 | |
| 5. | Valuation of property that changed in use during 2020: + 31,4 | 75 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 78,9 | <u>07</u> | |
| 8. | Total estimated valuation July 1,2020 9,746,538 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 9,667,6 | 31 | |
| 10. | Factor for increase (7 divided by 9) 0.008 | 16 | |
| 11. | Amount of increase (10 times 3) | + \$ | 835 |
| 12. | 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 103,087 |
| 13. | Debt service levy in this 2021 budget | | 0 |
| 14. | 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 103,087 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2019 | | 0.018 |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | 1,841 |
| 17. | Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication of a resolution prior to adoption of the budget (14 plus 16) | ation' \$ | 104,928 |
| | | | |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Enterprise Township Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| | Tax Levy Amount in | | *************************************** | Allocation for Year 2021 | | |
|----------|--|------------|---|--------------------------|-------------------|------------|
| | 2020 Budget | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| _ | | 0 | 0 | 0 | 0 | 0 |
| _ | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 102,252 | 6,588 | 94 | 365 | 94 | 0 |
| _ | 0 | 0 | . 0 | 0 | 0 | 0 |
| <u> </u> | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| _ | 0 | 0 | 0 | 0 | 0 | 0 |
| _ | 0 | 0 | 0 | 0 | 0 | 0 |
| _ | 0 | 0 | 0 | 0 | 0 | 0 |
| | 102,252 | 6.588 | 94 | 365 | 94 | 0 |
| icle | County Treas Motor Vehicle Estimate | 6.588 | | | | |
| ય પ | County Treas Recreational Vehicle Estimate | 1 | 94 | | | |
| shic | County Treas 16/20M Vehicle Estimate | | | 365 | | |
| Ž | County Treas Commercial Vehicle Tax Estimate | | | was | 94 | |
| Ę | County Treas Watercraft Tax Estimate | | | | • | 0 |
| | | | | | | |
| | MVT Factor | 0.06443 | | | | |
| | | RVT Factor | 0.00092 | | | |
| | | | 16/20M Factor | 0.00357 | | |
| | | | | Comm Veb Factor | 0.00092 | |
| | | | | | Watercraft Factor | 0.00000 |

Enterprise Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2019 | Current Amount for 2020 | Proposed Amount for 2021 | Transfers Authorized by Statute |
|--|------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| | | | | | |
| General | Special Machinery | - | _ | - | |
| General | Special Machinery | - | ** | + | |
| Road | Special Machinery | 4 | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Enterprise Township Ford County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | | Amount | | | Amoi | unt Due | | mt Due |
|--|-------|----------|--------|--|--|--------------------|---------------|-----------|------|-------------|
| of | of | Rate | Amount | Outstanding | Dat | e Due | 20 | 2020 | | 2021 |
| Debt | Issue | % | Issued | Jan 1,2020 | Interest | Interest Principal | Interest | Principal | Ĭ'nf | Principal |
| G.O. Bonds | | | | THE PARTY OF THE P | | | | | ļ | m d'arrit 1 |
| | | | | | | | | | | |
| Approximation of the state of t | | | | | | | With the last | | | |
| Total G.O. Bonds | | | | 0 | - The state of the | | 0 | 0 | 0 | 0 |
| Other | | | | | | - | | | | |
| | | | | | | | | | | |
| | | | | | | | - | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | c | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| To a series of the series of t | | Term | | Total | | | |
|--|----------|----------|----------|--|------------|--------|---|
| | | of | Interest | Amount | Principal | Paymen | ts Payments |
| Items | Contract | Contract | | Financed | Balance On | Due | Due |
| Purchased | Date | (Months) | | (Beginning Principal) | Jan 1,2020 | 2020 | 2021 |
| | | | | | | | |
| None | | | | AMERICAN CONTRACTOR CO | | | |
| | | | | MATERIAL COLORS | | | |
| | | | | | | | |
| 180-100 | | | | | | | |
| | | | | The state of the s | | | |
| | | | | The state of the s | | | |
| | | | | W. STRINGS OF THE STR | | | |
| | | | | The state of the s | | | *************************************** |
| | | | | - TANKANANANANANANANANANANANANANANANANANAN | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | Total | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Road | FUND PAGE FOR FUNDS WITH A TAX | | | |
|--|---|-----------------------|---|-----------------|
| Unencumbered Cash Balance January 1,5,161 32,736 23; Receipts: | Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Receipts | Road | | | |
| Ad Valorem Tax | | 15,161 | 32,736 | 23,930 |
| Delinquent Tax | | | | |
| Motor Vehicle Tax | | | 102,252 | XXXXXXXXXXXXX |
| Recreational Vehicle Tax | | | | |
| 16/20M Vehicle Tax | Motor Vehicle Tax | 10,779 | 9,396 | 6,588 |
| Commercial Vehicle Tax | Recreational Vehicle Tax | 165 | 108 | 94 |
| Watercraft Tax 20 Special Highway/Gasoline Tax 8,060 7,900 7,2 In Liew of Taxes-Pride Ag 5,049 4,500 4,5 In Liew of Taxes-Pride Ag 5,049 4,500 3,6 | 16/20M Vehicle Tax | | 321 | 365 |
| Special Highway/Gasoline Tax | | 144 | 297 | 94 |
| Special Highway/Gasoline Tax | Watercraft Tax | | 20 | 0 |
| Interest on Idle Funds | Special Highway/Gasoline Tax | 8.060 | 7,900 | 7,900 |
| Interest on Idle Funds | In Liew of Taxes-Pride Ag | 5,049 | 4,500 | 4,500 |
| Neighborhood Revitalization Rebate Miscellaneous | | <u></u> | | |
| Neighborhood Revitalization Rebate Miscellaneous | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| Neighborhood Revitalization Rebate Miscellaneous | | | | |
| Neighborhood Revitalization Rebate Miscellaneous | | | | |
| Neighborhood Revitalization Rebate Miscellaneous | Interest on Idle Funds | 40 | | |
| Miscellaneous | Neighborhood Revitalization Rehate | 70 | | 0 |
| Does miscellaneous exceed 10% of Total Rec Total Receipts 117,618 124,794 19,4 Resources Available: 132,779 157,530 43,4 Expenditures: | | | | |
| Total Receipts | | | | |
| Resources Available: 132,779 157,530 43,6 Expenditures: | | | 124 704 | 19,541 |
| Expenditures: Officers Pay 3,600 | | | | |
| Officers Pay 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 3,600 5,600 5,600 5,600 6,600 | | 152,119 | 101,000 | 43,471 |
| Salaries & Wages Employee Benefits | | 2 600 | 2 600 | 3,600 |
| Employee Benefits Ford County Maintenance/Weed 62,168 73,000 87,7 | | 3,000 | 3,000 | 3,000 |
| Ford County Maintenance/Weed 62,168 73,000 87, | | | | |
| Road Maintenance Road Materials 28,240 37,000 3 | | (0.160 | 72.000 | 05 500 |
| Road Materials 28,240 37,000 37,000 37,000 Equipment Equipment Repairs Equipment Repairs 6,000 6,0 | | 62,168 | /3,000 | 87,799 |
| Equipment Repairs Equipment Repairs Equipment Rental 6,000 6 | | 00.010 | 27 022 | 25 400 |
| Equipment Repairs Equipment Rental 6,000 6,0 Insurance 3,045 7,500 7,5 Tax Preparer/Accounting 1,954 2,500 2,5 Fuel & Oil 866 1,500 1,5 Budget & Publications 170 500 Legal Services 2,000 2,5 Transfer to Special Machinery 2,000 2,5 Transfer to Special Machinery 500 500 Legal Services 100,043 133,600 148,5 Unencumbered Cash Balance Dec 31 32,736 23,930 2 | | 28,240 | 37,000 | 37,000 |
| Equipment Rental 6,000 6,6 Insurance 3,045 7,500 7,5 Tax Preparer/Accounting 1,954 2,500 2,5 Fuel & Oil 866 1,500 1,5 Budget & Publications 170 500 Legal Services 2,000 2,5 Transfer to Special Machinery Does transfer exceed 25% of Resources Avail Miscellaneous Does misc, exceed 10% of Total Expenditure Total Expenditures 100,043 133,600 148,5 Unencumbered Cash Balance Dec 31 32,736 23,930 xxxxxxxxxxxxx 2019/2020/2021 Budget Authority Amount: 141,952 133,835 148,5 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required 104,4 Tax Requ | | | | |
| Insurance 3,045 7,500 7, Tax Preparer/Accounting 1,954 2,500 2, Fuel & Oil 866 1,500 1, Budget & Publications 170 500 . Legal Services 2,000 2, Transfer to Special Machinery | | | | 4 0 0 0 |
| Tax Preparer/Accounting | | | | |
| Fuel & Oil 866 1,500 1, | | | 7,500 | 7,500 |
| Budget & Publications 170 500 | | | 2,500 | 2,500 |
| Legal Services 2,000 2,1 | | | | |
| Transfer to Special Machinery Does transfer exceed 25% of Resources Avail Miscellaneous Does misc, exceed 10% of Total Expenditures 100,043 133,600 148, Unencumbered Cash Balance Dec 31 32,736 23,930 xxxxxxxxxxxx 2019/2020/2021 Budget Authority Amount: 141,952 133,835 148, Non-Appropriated Balance Total Expenditure/Non-Appr Balance 148, Tax Required 104, Tax Required 104, | | 170 | | |
| Does transfer exceed 25% of Resources Avail Miscellaneous | Legal Services | | 2,000 | 2,000 |
| Does transfer exceed 25% of Resources Avail Miscellaneous | | | | |
| Does transfer exceed 25% of Resources Avail Miscellaneous Does misc. exceed 10% of Total Expenditures 100,043 133,600 148; Unencumbered Cash Balance Dec 31 32,736 23,930 xxxxxxxxxxxx | | | | <u></u> |
| Does transfer exceed 25% of Resources Avail Miscellaneous | | | | |
| Miscellaneous 100,043 133,600 148,7 Total Expenditures 100,043 133,600 148,7 Unencumbered Cash Balance Dec 31 32,736 23,930 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Does misc, exceed 10% of Total Expenditures 100,043 133,600 148, | Does transfer exceed 25% of Resources Avail | | | |
| Total Expenditures 100,043 133,600 148, | | | | |
| Unencumbered Cash Balance Dec 31 32,736 23,930 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | Does misc, exceed 10% of Total Expenditures | | | · |
| 2019/2020/2021 Budget Authority Amount: 141,952 133,835 148,500 140,000 14 | | 100,043 | | 148,399 |
| 2019/2020/2021 Budget Authority Amount: 141,952 133,835 148,500 140,000 14 | Unencumbered Cash Balance Dec 31 | | 23,930 | XXXXXXXXXXXXXX |
| Non-Appropriated Balance Total Expenditure/Non-Appr Balance 148, Tax Required 104, | | 141,952 | 133,835 | 148,399 |
| Total Expenditure/Non-Appr Balance 148, Tax Required 104, | ~ , | | | |
| Tax Required 104, | | | | |
| | | • | | 104,928 |
| Demiggen Conv. V.078 | ĭ | Delinquent Comp Rate: | 0.0% | 0 |
| | • | | | |

Special Machinery

| Special Materinery | |
|-----------------------------------|------------------|
| K.S.A. 68-141g | 2019 Actual Year |
| Unencumbered Cash Balance, Jan 1 | 0 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 0 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 0 |

| CPA | Summa | ry |
|-----|-------|----|
|-----|-------|----|

NOTICE OF BUDGET HEARING

The governing body of Enterprise Township

Ford County
will meet on August 17,2020 at 7:30 PM at 11216 Tilman Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2019 | Current Year Est | imate 2020 | Propo | sed Budget 2021 | |
|---------------------|----------------|----------|------------------|------------|------------------|-----------------|--------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2020 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| Road | 100,043 | 10.349 | 133,600 | 10,421 | 148,399 | 104,928 | 10.766 |
| Special Machinery | | | | | | · · | |
| Totals | 100,043 | 10.349 | 133,600 | 10.421 | 148,399 | 104,928 | 10.766 |
| Less: Transfers | 0 | | | | 0 | | |
| Net Expenditure | 100,043 | | 133,600 | | 148,399 | | |
| Total Tax Levied | 99,613 | [| 102,252 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 9,625,401 | | 9,812,179 | | 9,746,538 | | |

*Tax rates are expressed in mills.

| Aaron Gerdes | |
|--------------|------|
| Treasurer | |

Page No.

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NOTICE OF BUDGET BEARING

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Enterprise Township

Ford County

will meet on August 17,2020 at 7:30 PM at 11216 Tilman Road, Dodge City for the purpose of hearing and
answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tex.

Detailed budget information is available at Ford County Clerk's office and with be available at this bearing.

BURGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum fimits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2019 | | Current Year Estimals 2020 | | Proposed Budget 2021 | | |
|--|------------------------|------------------------|----------------------------|------------------------|---|--------------------------------------|----------------------------------|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Ainpent of 2020 Ad Valorem Tax | Est. Tax Rate [®] |
| Roed | 100,043 | 10.349 | 133,600 | 10,421 | 148,399 | 104,928 | 10.766 |
| pecial Machinery | | Search Agen | | ans algerish | | 940-9489999999 | \$6500 CONTRACTOR |
| Totals | 100,043 | 10.349 | 133,600 | 10.421 | 148,399 | 104,9281 | 10.765 |
| Loss: Transfers Nei Expenditure | 0 100,043 99,613 | | 133,600 | | 148,399 | | |
| l'otal Tax Levied Assessed Valuation: | | | 102,252 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | |
| Township | 9,625,401 | | 9,812,179 | lasa nangalasi | 9,746,538 | ontonest altrica | Million of the |

Tax rates are expressed in milis.